

MUNICIPIO DE TIANGUISMANALCO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Septiembre de 2024  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	27,474,000.00	2,210,006.23	29,684,006.23	24,036,254.06	23,983,123.97	5,647,752.17
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	3,128,000.00	-985,060.00	2,142,940.00	1,900,788.00	1,900,788.00	242,152.00
02 TESORERIA	18,812,000.00	2,780,066.23	21,592,066.23	17,576,417.42	17,541,704.33	4,015,648.81
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	2,969,000.00	0.00	2,969,000.00	2,071,837.36	2,071,837.36	897,162.64
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	1,833,000.00	220,000.00	2,053,000.00	1,694,701.28	1,686,682.28	358,298.72
08 OBRA PUBLICA	437,000.00	120,000.00	557,000.00	489,510.00	479,112.00	67,490.00
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	295,000.00	75,000.00	370,000.00	303,000.00	303,000.00	67,000.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
13 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
14 APOYOS	0.00	0.00	0.00	0.00	0.00	0.00
15 INSTITUCIONES DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
16 SECTOR SALUD	0.00	0.00	0.00	0.00	0.00	0.00
17 TRANSFERENCIA A CERESOS	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II)	36,850,000.00	0.00	36,850,000.00	31,792,092.64	31,792,092.64	5,057,907.36
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	36,850,000.00	0.00	36,850,000.00	31,792,092.64	31,792,092.64	5,057,907.36
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
13 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
14 APOYOS	0.00	0.00	0.00	0.00	0.00	0.00
15 INSTITUCIONES DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
16 SECTOR SALUD	0.00	0.00	0.00	0.00	0.00	0.00
17 TRANSFERENCIA A CERESOS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	64,324,000.00	2,210,006.23	66,534,006.23	55,828,346.70	55,775,216.61	10,705,659.53