

MUNICIPIO DE TIANGUISMANALCO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	29,684,006.23	29,684,006.23	29,684,006.23	29,684,006.23	29,684,006.23	29,684,006.23
A. Servicios Personales	15,237,440.00	15,237,440.00	15,237,440.00	15,237,440.00	15,237,440.00	15,237,440.00
B. Materiales y Suministros	8,082,500.00	8,082,500.00	8,082,500.00	8,082,500.00	8,082,500.00	8,082,500.00
C. Servicios Generales	4,034,666.23	4,034,666.23	4,034,666.23	4,034,666.23	4,034,666.23	4,034,666.23
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,314,400.00	2,314,400.00	2,314,400.00	2,314,400.00	2,314,400.00	2,314,400.00
E. Bienes Muebles, Inmuebles e Intangibles	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	36,850,000.00	36,850,000.00	36,850,000.00	36,850,000.00	36,850,000.00	36,850,000.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	3,000,077.00	3,000,077.00	3,000,077.00	3,000,077.00	3,000,077.00	3,000,077.00
C. Servicios Generales	4,878,856.00	4,878,856.00	4,878,856.00	4,878,856.00	4,878,856.00	4,878,856.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	24,742,993.44	24,742,993.44	24,742,993.44	24,742,993.44	24,742,993.44	24,742,993.44
G. Inversiones Financieras y Otras Provisiones	3,580,569.91	3,580,569.91	3,580,569.91	3,580,569.91	3,580,569.91	3,580,569.91
H. Participaciones y Aportaciones	647,503.65	647,503.65	647,503.65	647,503.65	647,503.65	647,503.65
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	66,534,006.23	66,534,006.23	66,534,006.23	66,534,006.23	66,534,006.23	66,534,006.23